



YELLOWSTONE COUNTY ATTORNEY

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EXHIBIT 14
DATE 1/18/07
HB 250

TO: House Judiciary Committee

FROM: Dennis Paxinos *DP*
Yellowstone County Attorney

RE: House Bill 250
Date: Jan 18, 2007

Dear Representatives:

Attached are the quarterly reports for the actual expenses Yellowstone County incurred in the preparation and presentation of child abuse cases on behalf of the Montana Department of Public Health and Human Services dating from January 1, 2005 thru September, 30, 2006.

Expenses Incurred in the Preparation and Presentation of Child Abuse Cases on Behalf of the Department of Public Health & Human Services

County Attorney Quarterly Costs

County: Yellowstone

Quarter: July - September, 2006

| Staff Costs | | | | | |
|------------------------------|------------------------------|---------------|-----------------|-----------------|--|
| Name | Position | Actual Salary | Fringe Benefits | Total | |
| Corbit Harrington | Deputy County Attorney | \$17,030.01 | \$3,826.14 | \$20,856.15 | |
| Rick Helm | Deputy County Attorney | 13,375.50 | 3,376.32 | 16,751.82 | |
| Kathi Delirarnich | Legal Assistant | 7,009.71 | 2,444.26 | 9,453.97 | |
| Cindie Fitch | Legal Assistant | 7,055.52 | 2,424.98 | 9,480.50 | |
| Melissa Dykes | Legal Assistant | 7,963.82 | 2,540.68 | 10,504.50 | |
| Jennifer Alderman | Temporary Assistant | 51.00 | 5.39 | 56.39 | |
| Dan Schwarz | Chief Deputy County Attorney | 1,352.76 | 281.10 | 1,633.86 | |
| Steve Krogstad | Office Administrator | <u>405.42</u> | <u>106.20</u> | <u>511.62</u> | |
| Subtotal | | \$54,243.74 | \$15,005.07 | \$69,248.81 | |
| Additional Costs | | | | | |
| Dedicated Computer Equipment | | \$255.80 | | \$255.80 | |
| Dedicated Copier | | 243.35 | | 243.35 | |
| Furniture | | 65.75 | | 65.75 | |
| Online Legal Research | | 335.34 | | 335.34 | |
| Office Space | | 2,750.00 | | 2,750.00 | |
| Office Supplies | | 1,252.91 | | 1,252.91 | |
| Telephones | | 1,638.94 | | 1,638.94 | |
| Professional Training | | 664.00 | | 664.00 | |
| Professional Travel | | 1,744.97 | | 1,744.97 | |
| Software Licenses | | 9,703.50 | | 9,703.50 | |
| Software Maintenance | | 1,995.00 | | <u>1,995.00</u> | |
| Subtotal | | | | \$20,649.56 | |
| Quarterly Total | | | | \$89,898.37 | |
| Approved by: | | | | | |

Expenses Incurred in the Preparation and Presentation of Child Abuse Cases on Behalf of the Department of Public Health & Human Services

County Attorney Quarterly Costs

County: Yellowstone

Quarter: April - June, 2006

| Staff Costs | | | | |
|-------------------------|------------------------------|---------------|-----------------|---------------|
| Name | Position | Actual Salary | Fringe Benefits | Total |
| Corbit Harrington | Deputy County Attorney | \$16,333.32 | \$3,644.22 | \$19,977.54 |
| Rick Helm | Deputy County Attorney | 12,091.29 | 3,100.80 | 15,192.09 |
| Kathi Delirarnich | Legal Assistant | 6,790.02 | 2,343.42 | 9,133.44 |
| Cindie Fitch | Legal Assistant | 6,814.98 | 2,322.74 | 9,137.72 |
| Meissa Dykes | Legal Assistant | 6,814.98 | 2,303.46 | 9,118.44 |
| Dan Schwarz | Chief Deputy County Attorney | 1,280.86 | 265.47 | 1,546.33 |
| Steve Krogstad | Office Administrator | <u>389.85</u> | <u>101.28</u> | <u>491.13</u> |
| Subtotal | | \$50,515.30 | \$14,081.39 | \$64,596.69 |
| Additional Costs | | | | |
| Dedicated Computers | | \$283.25 | | \$283.25 |
| Dedicated Printer | | 76.40 | | 76.40 |
| Dedicated Copier | | 162.23 | | 162.23 |
| Furniture | | 65.75 | | 65.75 |
| Online Legal Research | | 329.34 | | 329.34 |
| Office Space | | 2,750.00 | | 2,750.00 |
| Office Supplies | | 618.35 | | 618.35 |
| Telephones | | 7.22 | | 7.22 |
| Professional Training | | 89.00 | | 89.00 |
| Office Maintenance | | 736.16 | | 736.16 |
| Equipment Maintenance | | <u>329.20</u> | | <u>329.20</u> |
| Subtotal | | | | \$5,446.90 |
| Quarterly Total | | | | \$70,043.59 |

Approved by:

Expenses Incurred in the Preparation and Presentation of Child Abuse Cases on Behalf of the Department of Public Health & Human Services

County Attorney Quarterly Costs

County: Yellowstone

Quarter: January - March, 2006

| Staff Costs | | | | |
|-------------------------|------------------------------|---------------|-----------------|-------------|
| Name | Position | Actual Salary | Fringe Benefits | Total |
| Corbit Harrington | Deputy County Attorney | \$16,250.01 | \$3,631.08 | \$19,881.09 |
| Mark Angelus | Deputy County Attorney | 10,250.02 | 2,373.70 | 12,623.72 |
| Juli Pierce | Deputy County Attorney | 3,558.50 | 952.68 | 4,511.18 |
| Rick Helm | Deputy County Attorney | 4,312.67 | 1,078.11 | 5,390.78 |
| Kathi Deliramich | Legal Assistant | 6,789.99 | 2,343.42 | 9,133.41 |
| Cindie Fitch | Legal Assistant | 7,090.32 | 2,354.23 | 9,444.55 |
| Melissa Dykes | Legal Assistant | 6,815.01 | 2,303.46 | 9,118.47 |
| Dan Schwarz | Chief Deputy County Attorney | 1,280.91 | 265.47 | 1,546.38 |
| Steve Krogstad | Office Administrator | 409.32 | 106.38 | 515.70 |
| Subtotal | | \$56,756.75 | \$15,408.53 | \$72,165.28 |
| Additional Costs | | | | |
| Dedicated Computers | | \$399.10 | | \$399.10 |
| Dedicated Printer | | 114.60 | | 114.60 |
| Furniture | | 65.75 | | 65.75 |
| Online Legal Research | | 329.34 | | 329.34 |
| Office Space | | 2,750.00 | | 2,750.00 |
| Office Supplies | | 656.07 | | 656.07 |
| Telephones | | 1,503.17 | | 1,503.17 |
| Professional Dues | | 630.00 | | 630.00 |
| Office Maintenance | | 625.46 | | 625.46 |
| Subtotal | | | | \$7,073.49 |
| Quarterly Total | | | | \$79,238.77 |

Approved by:

Expenses Incurred in the Preparation and Presentation of Child Abuse Cases on Behalf of the Department of Public Health & Human Services

County Attorney Quarterly Costs

County: Yellowstone

Quarter: October - December, 2005

| Staff Costs | | | | |
|-------------------------|------------------------------|---------------|-----------------|---------------|
| Name | Position | Actual Salary | Fringe Benefits | Total |
| Rick Helm | Deputy County Attorney | \$13,319.87 | \$3,276.18 | \$16,596.05 |
| Juli Pierce | Deputy County Attorney | 11,112.99 | 2,931.55 | 14,044.54 |
| Kathi Deliramich | Legal Assistant | 8,074.14 | 2,566.99 | 10,641.13 |
| Cindie Fitch | Legal Assistant | 8,180.06 | 2,555.73 | 10,735.79 |
| Darlene Greenfield | Legal Assistant | 1,971.62 | 344.18 | 2,315.80 |
| Dan Schwarz | Chief Deputy County Attorney | 1,280.79 | 266.25 | 1,547.04 |
| Steve Krogstad | Office Administrator | <u>272.88</u> | <u>71.07</u> | <u>343.95</u> |
| Subtotal | | \$44,212.35 | \$12,011.95 | \$56,224.30 |
| Additional Costs | | | | |
| Dedicated Computers | | \$474.31 | | \$474.31 |
| Dedicated Printer | | 114.60 | | 114.60 |
| Furniture | | 22.17 | | 22.17 |
| Online Legal Research | | 388.43 | | 388.43 |
| Office Space | | 3,303.12 | | 3,303.12 |
| Office Supplies | | 272.69 | | 272.69 |
| Telephones | | 1,513.04 | | 1,513.04 |
| Legal Publications | | 235.00 | | 235.00 |
| Training | | 270.00 | | <u>270.00</u> |
| Subtotal | | | | \$6,593.36 |
| Quarterly Total | | | | \$62,817.66 |
| Approved by: | | | | |

Expenses Incurred in the Preparation and Presentation of Child Abuse Cases on Behalf of the Department of Public Health & Human Services

County Attorney Quarterly Costs

County: Yellowstone

Quarter: July - September, 2005

| Staff Costs | | Actual Salary | Fringe Benefits | Total |
|-------------------------|------------------------------|---------------|-----------------|-------------|
| Name | Position | | | |
| Rick Helm | Deputy County Attorney | \$12,375.54 | \$3,127.26 | \$15,502.80 |
| Juli Pierce | Deputy County Attorney | 10,237.98 | 2,793.57 | 13,031.55 |
| Darlene Greenfield | Legal Assistant | 7,499.43 | 1,702.57 | 9,202.00 |
| Kathi Deliramich | Legal Assistant | 5,711.55 | 2,152.01 | 7,863.56 |
| Cindie Fitch | Legal Assistant | 5,769.51 | 2,138.10 | 7,907.61 |
| Dan Schwarz | Chief Deputy County Attorney | 1,248.15 | 266.23 | 1,514.38 |
| Steve Krogstad | Office Administrator | 388.32 | 101.09 | 489.41 |
| Subtotal | | \$43,230.48 | \$12,280.83 | \$55,511.31 |
| Additional Costs | | | | |
| Dedicated Computers | | \$474.30 | | \$474.30 |
| Dedicated Printer | | 114.60 | | 114.60 |
| Furniture | | 22.18 | | 22.18 |
| Legal Research | | 329.34 | | 329.34 |
| Office Space | | 3,303.12 | | 3,303.12 |
| Office Supplies | | 456.25 | | 456.25 |
| Telephones | | 1,523.82 | | 1,523.82 |
| Travel | | 979.51 | | 979.51 |
| Training | | 165.00 | | 165.00 |
| Subtotal | | | | \$7,368.12 |
| Quarterly Total | | | | \$62,879.43 |

Approved by:

Expenses Incurred in the Preparation and Presentation of Child Abuse Cases on Behalf of the Department of Public Health & Human Services

County Attorney Quarterly Costs

County: Yellowstone

Quarter: April - June, 2005

| Staff Costs | | | | |
|---------------------|------------------------------|---------------|-----------------|-------------|
| Name | Position | Actual Salary | Fringe Benefits | Total |
| Rick Helm | Deputy County Attorney | \$12,375.55 | \$2,963.61 | \$15,339.16 |
| Juli Pierce | Deputy County Attorney | 10,237.99 | 2,635.89 | 12,873.88 |
| Darlene Greenfield | Legal Assistant | 7,504.75 | 2,303.42 | 9,808.17 |
| Kathi Deliramich | Legal Assistant | 5,638.39 | 1,975.41 | 7,613.80 |
| Cindie Fitch | Legal Assistant | 5,769.51 | 1,967.13 | 7,736.64 |
| Dan Schwarz | Chief Deputy County Attorney | 1,283.19 | 258.18 | 1,541.37 |
| Steve Krogstad | Office Administrator | 417.51 | 104.07 | 521.58 |
| Subtotal | | \$43,226.89 | \$12,207.71 | \$55,434.60 |
| Additional Costs | | | | |
| Dedicated Computers | | \$474.30 | | \$474.30 |
| Dedicated Printer | | 114.60 | | 114.60 |
| Furniture | | 22.18 | | 22.18 |
| Legal Research | | 319.68 | | 319.68 |
| Office Space | | 3,303.12 | | 3,303.12 |
| Office Supplies | | 417.06 | | 417.06 |
| Telephones | | 401.19 | | 401.19 |
| Travel | | 280.86 | | 280.86 |
| Subtotal | | | | \$5,332.99 |
| Quarterly Total | | | | \$60,767.59 |
| Approved by: | | | | |

Expenses Incurred in the Preparation and Presentation of Child Abuse Cases on Behalf of the Department of Public Health & Human Services

County Attorney Quarterly Costs

County: Yellowstone

Quarter: January - March, 2005

| Staff Costs | | | | |
|-------------------------|------------------------------|---------------|-----------------|-------------|
| Name | Position | Actual Salary | Fringe Benefits | Total |
| Rick Helm | Deputy County Attorney | \$12,375.54 | \$2,963.60 | \$15,339.14 |
| Juli Pierce | Deputy County Attorney | 10,238.01 | 2,770.35 | 13,008.36 |
| Darlene Greenfield | Legal Assistant | 7,643.69 | 2,325.66 | 9,969.35 |
| Kathi Deliramich | Legal Assistant | 5,638.39 | 1,975.41 | 7,613.80 |
| Cindie Fitch | Legal Assistant | 5,769.51 | 1,967.13 | 7,736.64 |
| Dan Schwarz | Chief Deputy County Attorney | 1,283.19 | 258.18 | 1,541.37 |
| Steve Krogstad | Office Administrator | 417.51 | 109.55 | 527.06 |
| Subtotal | | \$43,365.84 | \$12,369.88 | \$55,735.72 |
| Additional Costs | | | | |
| Dedicated Computers | | \$474.30 | | \$474.30 |
| Dedicated Printer | | 114.60 | | 114.60 |
| Furniture | | 22.18 | | 22.18 |
| Legal Research | | 319.68 | | 319.68 |
| Office Space | | 3,303.12 | | 3,303.12 |
| Office Supplies | | 232.46 | | 232.46 |
| Telephones | | 378.30 | | 378.30 |
| Training | | 35.00 | | 35.00 |
| Professional Dues | | 750.00 | | 750.00 |
| Travel | | 402.84 | | 402.84 |
| Subtotal | | | | \$6,032.48 |
| Quarterly Total | | | | \$61,768.20 |

Approved by: